

# Rockfish Valley Community Center

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*2010 Annual Report*

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*11th Annual Meeting*  
*March 29, 2011*



## 2010 ~ Highlights and Challenges

**The** mission of RVCC is to create a well-maintained, safe and caring place . . . that encourages “*community to happen*” through the arts, education and recreation. Two concepts are important here – place and community. Hence we are known as a community center, and caring for both the community and the place is our core mission.

**HIGHLIGHTS:** We’ve made some significant progress over the last year. In 2010 we became owners of the building and ten acres of land. Our rooms are fully utilized and rented. Since the computer room was converted into a rented office, the conference room now has a computer for public use and internet access, and one more to be set up. Claudia’s Friday Café and the first Saturday pancake breakfast offer the chance to eat while you meet neighbors and friends. Seniors continue their Thursday meals and activities. The auditorium is utilized as a venue for more events and classes.

As an example of multiple activities, on a given weeknight there may be driver’s ed class, a meeting of market vendors, yoga class, dance class, Tae Kwon Do, and Improv Theater. When all this happens simultaneously, it’s proof that the community center is thriving!

**FINANCIAL POSITION:** The operation of RVCC showed a net gain of about \$13,000 last year, which includes a loss of \$3700 for the Treasure Chest, its first loss ever. The Hamner Theater showed a loss of \$39,000 during the year, offset by carryover funds from 2009. The theater is looking to boost its donations and grants to stay afloat in 2011. The Senior Group used its reserves of \$12,207 to balance its expenses in 2010, since county funding was nearly zero in FY11.

On a bright note, membership dues and contributions brought in \$12,000 and nearly 100 more members, now totaling 380. For 2011, we have nearly 100 more members than in 2010! Let’s see that membership continue to grow as an indicator of community support!

A more detailed picture is shown on the last page of this report. Thanks to Treasurer Bob Kinney for his long hours working in conjunction with our accountant Toni Durham, Center Manager Bo Holland, and Finance Committee members Bill Howard and John Lauler, to keep our finances in order.

**CHALLENGES FOR 2011:** As RVCC continues to grow and provide more opportunities for people to experience community through fellowship, recreation, entertainment and classes, we have many challenges to address. Here are three ways you can help:

- ☑ **Volunteer your time** – Help out at the Treasure Chest, Hamner Theater, or with RVCC Fundraising Events. Your time converts to money for RVCC!!
- ☑ **Help build the walking trail** – This was a top priority in our feasibility study. Margaret Clair invites you to join her in making this happen. Mulch and volunteers can do it!
- ☑ **Assist with building improvements** – For those who like physical activity, use a paintbrush or hammer and drill. The Building Committee and the Center Manager can find the right task for you.

Volunteers and donations – what else is new to make a community organization work? This is just the tip of the list! Help us demonstrate that RVCC has the right stuff by volunteering and donating.

Thanks to the Board and Staff of RVCC for making sure that RVCC survives and thrives! Thanks to all the volunteers who shoulder responsibility for the many activities occurring at RVCC. Your energy is contagious and is picking up steam!

**Sarah Jane Stewart, President**

## 2010 RVCC Board of Directors

*The Board of RVCC deserves much recognition for their constant brain and brawn! Board of Directors elected in March 2010:*

Dawn Averitt Bridge

Gifford Childs  
Vice-President

Margaret Clair

Pat Gooch

Tim Gorman  
Secretary

Bill Howard

Bob Kinney  
Treasurer

John Lauler

Connie Muscenti

Sarah Jane Stewart  
President

## 2010 RVCC Tenants

Leslie Alexander | *Driving School*

Christine Davis | *Massage*

Greg Ebelherr | *Insurance*

Charles Flickinger | *Sculpture*

Claudia Gibson | *Catering/Cuisine*

Susan Gorman | *Fiber Artist*

Habitat for Humanity | *Nelson County*

The Hamner Theater

Cathy Kiehl | *Art Therapy*

David Lipscomb | *VA Rockhoud*

K Robins | *Silversmith*

Rockfish Seniors Program

Wren Shoumate | *Visual Artist*

Treasure Chest Thrift Store

Rose Valentino | *Fiber Artist*

Class instrutors

*Megan Atthowe*

*Larry Cabaniss*

*Sue Chase*

*Rebecca L'Abbe*

*Sandra Pleasants*

*Brian Webb*

## 2010 RVCC Staff

Bo Holland  
Center Manager, RVCC

Eleanor Massie  
Diana Malsky  
Karen Banks  
Treasure Chest

Boomie Pedersen  
Peter Coy  
Co-Artistic Directors  
Hamner Theater

Nancy Mulrine  
Marketing  
Hamner Theater

Carlos Ramos  
Janitor

## Volunteer Power

*Listed below are the names of volunteers especially notable for their reliability, hard work, skill, and numerous hours. The Board of Directors would like to acknowledge their contribution of labor in keeping the building and its programs going in 2010. Thanks to:*

- David A. Snyder: *Roofing and gutter repair*
- Linda Kendall, Ann Catherine, & Ann Riley: *Treasure Chest*
- Pat Gooch: *Graphic design, print and electronic communications, silent auction, etc!*
- Sharon Gress, Richard Smith, Jim & Carol McAvoy, Michael Dowell, Patti Wiggins, Diana Malsky, Pat & Bob Yoder, Carolyn Stone, Gayle Culler, Sue Bernard, the RVCC tenants, Abigail Seidman – *Event production*
- Bob Yoder: *Architectural and structural assistance*
- Bob West & Brad Bridge: *Christmas Tree hauling and sales*

*And to **all volunteers** unmentioned here who have lent a hand when asked!*

## 2010 Financial Highlights for RVCC, Inc.

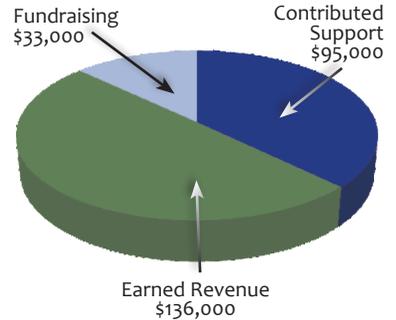
### Community Sources of Income for RVCC Operations 2010

Fundraising (Net)		\$21,000
Rockfish Nights	\$ 9,400	
Christmas Tree Sales	\$ 2,000	
Community Markets	\$ 1,000	
Pancake Breakfasts	\$ 4,000	
Consignment Sale	\$ 2,000	
Other	\$ 2,600	
Membership Dues and Contributions		\$ 12,000
TOTAL		\$33,000

### Condensed Balance Sheet for RVCC, Inc. (Includes Hamner Theater and Senior Program)

	2010	2009
<b>Assets</b>		
Liquid	\$108,000	\$154,000
Fixed	\$149,000	\$143,000
<b>Total Assets</b>	<b>\$257,000</b>	<b>\$297,000</b>
<b>Liabilities</b>		
<b>Total Liabilities</b>	<b>\$25,000</b>	<b>\$8,000</b>
<b>Equity</b>		
Temporarily Restricted Assets	\$57,000	\$111,000
Unrestricted Assets	\$179,000	\$131,000
Transfer from Unrestricted Assets	\$50,000	
Net Income	(\$54,000)	\$47,000
<b>Total Equity</b>	<b>\$232,000</b>	<b>\$289,000</b>
<b>Total Liabilities &amp; Equity</b>	<b>\$257,000</b>	<b>\$297,000</b>

### 2010 Revenue for RVCC, Inc. Excluding non-cash contributions Total: \$264,000



### 2010 Expenses for RVCC, Inc. Excluding non-cash expenses Total: \$318,000

